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| CPD |
| External training courses | 2300 |
| Up levelling staff to deliver swimming lessons | 0 |
| Internal learning and development | 0 |
| Interschool development sessions | 1100 (sessions throughout trust school) |
| Online training resources development | 0 |
| CPD external coaches supporting confidence and competence | 6500 (Commando Joes) |
| Internal=total 3360 |
| School bases extra-curricularOpportunities | 1000 |
| Internal sports competitions | 0 |
| Top-up swimming lessons | 2360 |
| Internal active travel | 0 |
| Internal equipment and resources | 0 |
| Internal membership fees | 0 |
| Internal use of educational platforms and resources | 0 |
| External |
| Activities organised by school games  | 4700 (SSP) |
| Other internal school competition | 0 |
| External coaching staff | 0 |

Total- 17,960