PE Action Plan and Budget Tracking 2017/18

Our Lady of the Rosary RC Primary School

Primary PE and Sport Premium Funding received: £16,000 plus £10.00 per pupil aged 5-11 years old =Total £18340

<u>Vision</u>

All pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy active lifestyle and lifelong participation in physical activity and sport.

Objective

To achieve self-sustaining improvement in the quality of PE and sport in primary schools.

We aim to measure such improvements against 5 key indicators:

- 1. the engagement of all pupils in regular physical activity kick starting active healthy lifestyles
- 2. the profile of PE and sport being raised across the school as a tool for whole school improvement
- 3. increased confidence, knowledge and skills of all staff in PE and sport
- 4. broader experience of a range of sports and activities offered to all pupils
- 5. increased participation in competitive sport

During the academic year September 2017- July 2018 we plan to spend our funding in the following areas:

Area for Development	Actions to achieve	Evidence and impact	Funding allocated	Sustainability
Work towards all children participating in 30 minutes of various physical activities each day.	Employment of Specialist Sports Coaches eg skipping and hoola hooping	Pupils inspired to try different activities	£800 (Skipping school)	School to maintain play equipment through school budget
	Purchase new small equipment for both key stages	Increased number of children engaging in physical activity	£900	Rolling programme of sports activities
	Enquire about possible purchase of new fixed/ portable outdoor play equipment in Key stage 1 yard and markings in KS2.	Improved gross motor skills	£700	
	Involve School Council - ideas and opinions	Key indicator 1 - All pupils feel motivated to engage in regular physical activity promoting a healthy active lifestyle.		
To upskill all staff in delivering a range of sports activities for PE lessons	Provide specialist in-school support : Specialist coaches from Peterlee SSP to provide coaching opportunities by teaching alongside class teachers to develop skills	Staff feel more confident to deliver higher quality PE lessons. Children are given the opportunity to participate in more varied PE and sport activities.	Peterlee School Sports Partnership SLA £6000	Renewal of Peterlee SSP SLA Annual review through staff audit Training arising from any changes in staffing
	Coaches from outside agencies to provide training	PE co-ordinators to be up to date with current developments.		addressed
	PE co-ordinators to attend PLT training days and termly network meetings provided by the SSP. Provide staff Inset training:	Key indicator 3 - Increased knowledge, skills and confidence of staff when delivering PE lessons		staff and support given.
	Staff to attend inset courses provided by the SSP ie. core tasks for specific year groups, sport specific, cross curriculum	Key indicator 4 - broader experience of a range of sports and activities offered to all pupils.		

To increase the number of entries to festivals and Level 2 competitions.	To participate in the following festivals : Gymnastics Dance Hoopstarz Outdoor Adventure Day Rugby	Increased participation of pupils in both key stages in competitive sport. Pupils encouraged to develop team building and social skills	Most festivals/competitions provided by SSP Skipping Festival - outside agency: £600.	
	Football To participate in the following competitions: Football (Years 3/4 and 5/6) Netball (Years 5/6) Cross Country (Years 2-6) Skipping (Years 3/4) Cricket	Pupils show increased confidence and self -esteem through performing in front of others. Key indicator 5- Increased participation in competitive sport	Transport to festivals/competitions £1000	
	Cricket	Key indicator 2 - The profile of PE and Sport to be raised across the school as a tool for whole school improvement.	Supply cover for staff attending competitions etc £2500	
Audit and replenish equipment in both Key stages to support PE lessons	New PE equipment ordered and new sports kits for children to wear to festivals and competitions.	A variety of new equipment available that is appropriate for KS1 and KS2 to support a broader range of PE activities across the school.	Cost of equipment/ sports kits £2500	Termly/yearly audit to update equipment
	Purchase of additional school PE kits	New kits available for teams to wear to appropriate competitions and festivals boosting pupil's confidence, self- esteem and school identity. Increased number of children taking part in physical	PE kits £100	Weekly whole school assemblies (parents welcome) celebrating success and sporting achievements - certificates/trophies awarded to pupils
Extend links to sports clubs outside school	Provide opportunities for pupils to try different activities linked to local clubs eg karate, judo, dance Display posters on PE notice board encouraging pupils to extend their interest outside of school.	activity away from school	SSP/ free workshops	In-school survey of out of school activities Review annually

Apply for School Games Mark	Application made on School Games website by July 2018 Support from SSP	School Games Mark awarded promoting the value of physical education.			Reapply annually		
		Key indicator 1 - All pupils feel motiv in regular physical a promoting a health lifestyle.	ctivity				
		Key indicator 2 - The profile of PE an raised across the sc for whole school im	hool as a tool				
Meeting national curriculum requirements for swimming and water safety					% of pupils		
What percentage of your Year left your primary school at the	6 pupils could swim competently,	confidently and pro-	ficiently over a o	distance of at least 25metr	res when they	78	%
What percentage of your Year	6 pupils could use a range of strok t the end of last academic tear?	<pre>kes effectively (for existence)</pre>	ample, front cr	awl, backstroke and breas	tstroke) when		<u>%</u>
What percentage of your Year at the end of last academic tea	6 pupils could perform safe self-re rr?	escue in different wa	ter based situat	ions when they left your p	primary school	85	<u>%</u>
	primary PE and sport premium to lum requirements. Have you used		rovision for swi	mming but this must be fo	r activity over	Yes an after sch provided by the agreement paic PE and sport pr	SSP (SLA out of primary
Key achievements to date			Key priorities	for next year			
School has achieved Bronze Sport award School staff upskilled in delivering curriculum PE through support from SSP Children have taken part in more festivals around being active More participation in competitive sport Range of equipment for PE and playground activities increased			Achieve Silver award Playground refurbishment to promote outdoor activities Encourage more physical activity in children. School has pledged 20 minutes per day in the Dirham Activity pledge Enhance range of after school sports provision. Replace kits				
Total of funding spent for 201	7-18: £15,100.						

Money carried forward will be used for playground refurbishment and Trim Track